|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | |
| BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD DIRECT COSTS ONLY | | | | | | | |
| BUDGET CATEGORY TOTALS | 1st YEAR OF SUPPORT REQUESTED | 2nd YEAR OF SUPPORT REQUESTED | N/A | N/A | | Total | |
| PERSONNEL: *Salary and fringe benefits.* |  |  |  |  | |  | |
| CONSULTANT COSTS |  |  |  |  | |  | |
| EQUIPMENT |  |  |  |  | |  | |
| SUPPLIES |  |  |  |  | |  | |
| TRAVEL |  |  |  |  | |  | |
| INPATIENT CARE COSTS |  |  |  |  | |  | |
| OUTPATIENT CARE  COSTS |  |  |  |  | |  | |
| ALTERATIONS AND RENOVATIONS |  |  |  |  | |  | |
| OTHER EXPENSES |  |  |  |  | |  | |
| DIRECT CONSORTIUM/ CONTRACTUAL COSTS |  |  |  |  | |  | |
| SUBTOTAL DIRECT COSTS |  |  |  |  | |  | |
| F&A CONSORTIUM CONTRACTUAL COSTS |  |  |  |  | |  | |
| TOTAL DIRECT COSTS |  |  |  |  | |  | |
| TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PROJECT PERIOD | | | | | $ | |  |
|  | | | | | | | |

PHS 398 (Rev. 03/16 Approved Through 10/31/2020) OMB No. 0925-0001 Page     Form Page 5