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| BUDGET FOR ENTIRE PROPOSED PROJECT PERIODDIRECT COSTS ONLY |
| BUDGET CATEGORYTOTALS | 1st YEAR OF SUPPORT REQUESTED | 2nd YEAR OF SUPPORT REQUESTED | N/A | N/A | Total |
| PERSONNEL: *Salary and fringe benefits.*  |       |       |       |       |       |
| CONSULTANT COSTS |       |       |       |       |       |
| EQUIPMENT |       |       |       |       |       |
| SUPPLIES |       |       |       |       |       |
| TRAVEL |       |       |       |       |       |
| INPATIENT CARECOSTS |       |       |       |       |       |
| OUTPATIENT CARE COSTS |       |       |       |       |       |
| ALTERATIONS ANDRENOVATIONS |       |       |       |       |       |
| OTHER EXPENSES |       |       |       |       |       |
| DIRECT CONSORTIUM/CONTRACTUALCOSTS |       |       |       |       |       |
| SUBTOTAL DIRECT COSTS |       |       |       |       |       |
| F&A CONSORTIUMCONTRACTUALCOSTS |       |       |       |       |       |
| TOTAL DIRECT COSTS |       |       |       |       |       |
| TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PROJECT PERIOD | $ |       |
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